

*State Parks \* Soil and Water Conservation \* Outdoor Recreation Planning  
Natural Heritage \* Dam Safety and Floodplain Management \* Land Conservation*

# **Chesapeake Bay Stakeholder Advisory Group**

## **Governor Northam's Proposed Amendments HB1700/SB1100**

**January 11, 2019**



## FY2019 Proposed Amendments

<b>Conservation Reserve Enhancement Program (CREP)</b>	<b>\$1,500,000</b>
\$1,000,000 outside the Bay	
\$500,000 in the Bay	
<b>Nonpoint Source Projects</b>	<b>\$500,000</b>
Poultry litter transport and RMPs	
<b>Livestock Stream Exclusion</b>	<b>\$7,000,000</b>
\$6,300,000 outside the Bay	
\$700,000 in the Bay	
<b>Natural Resources Commitment Fund</b>	<b>\$11,000,000</b>
\$9,570,000 for agricultural BMPs (Bay only)	
\$1,430,000 for technical assistance	
<b>Total general fund</b>	<b>\$20,000,000</b>

## FY2020 Proposed Amendments (WQIA deposit)

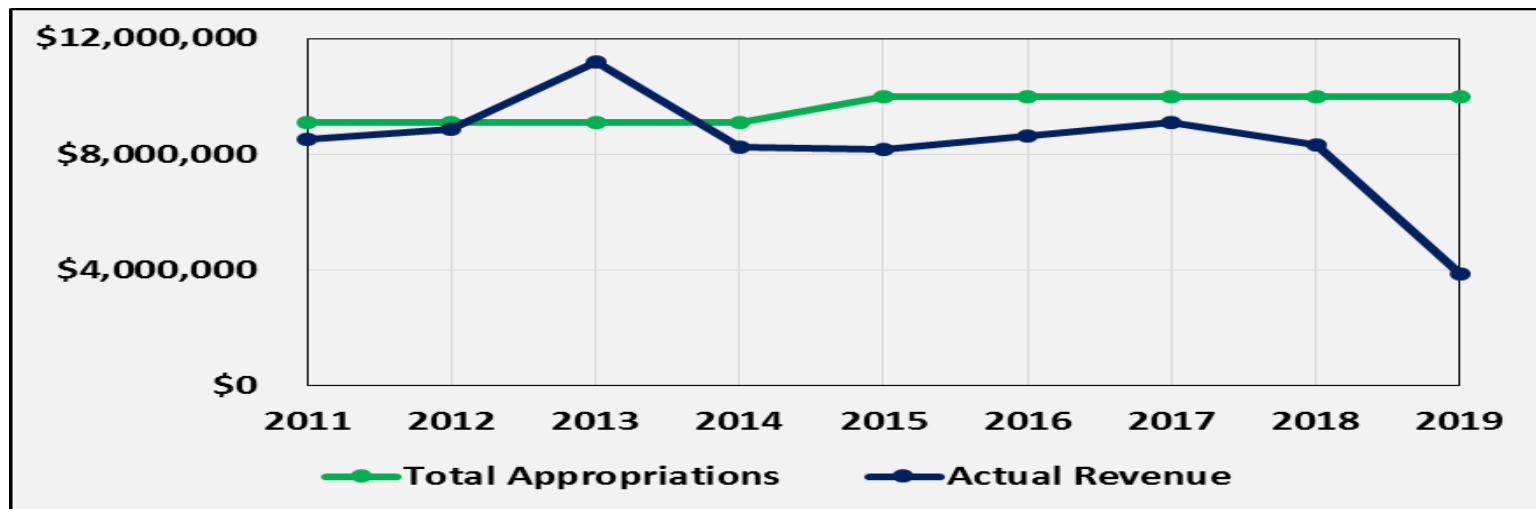
<b>Reserve Deposit</b>	<b>\$8,228,850</b>
<b>Conservation Reserve Enhancement Program (CREP)</b>	<b>\$2,000,000</b>
<b>Virginia Conservation Assistance Program (VCAP)</b>	<b>\$1,000,000</b>
<b>Nonpoint Source Projects (Poultry litter transport and RMPs)</b>	<b>\$750,000</b>
<b>Department of Forestry (Silvicultural BMPs)</b>	<b>\$500,000</b>
<b>Natural Resources Commitment Fund</b>	<b>\$61,218,849</b>
<b>\$37,282,279 for agricultural BMPs in the Bay</b>	
<b>\$15,978,129 for agricultural BMPs outside the Bay</b>	
<b>\$7,958,450 for technical assistance</b>	
<b>Total</b>	<b>\$73,757,699</b>

## FY2020 Proposed Amendments (additional deposit)

<b>Department of Forestry (Silvicultural BMPs)</b>	<b>\$500,000</b>
<b>Natural Resources Commitment Fund</b>	<b>\$14,531,151</b>
<b>\$8,849,471 for agricultural BMPs in the Bay</b>	
<b>\$3,792,630 for agricultural BMPs outside the Bay</b>	
<b>\$1,889,050 for technical assistance</b>	
<b>Total general fund</b>	<b>\$15,031,151</b>

## Recordation Fee Revenue Amendments

- Provides the recordation fee proceeds dedicated to the implementation of agricultural best management practices
- \$10 million in non-general funds appropriated in each year
- For FY20, increases amount of technical assistance provided
  - \$8.7 million for agricultural BMPs
  - \$1.3 million for technical assistance to Districts each year



NOTE: FY19 actual revenue includes revenue received as of December 31, 2018.

# Anticipated Results

- Achieves compliance with Virginia's Chesapeake Bay TMDL water quality goals (WIP III)
- Fulfills Virginia's commitment to agricultural producers who signed up for livestock exclusion practices in 2015
- Increase stream and river buffers throughout the state
- Expand existing poultry litter transport program to include Eastern Shore
- Increase development and implementation of RMPs, encouraging voluntary BMP implementation
- Provides overarching natural resource and environment benefits for Virginia

# Department of Conservation and Recreation

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